

CERTIFICATE

2018

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of

**HARRISON**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5		
Fund				
K.S.A.				
General	79-1962	6	2,353	0
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	76,880	68,167
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery		7		
Totals		xxxxxx	79,233	68,167
Budget Summary		8		
Neighborhood Revitalization			Resolution required? Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
HARRISON	4,185,566
GOFF	241,247
0	0
Total Assessed Valuation	4,426,813
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Oct 10, 2017

Mary Kay Schulte  
County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in .

HARRISON

2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 62,694
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 62,694

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 12,990	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 189,837	
5b. Personal property 2016	- 231,165	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	+ 906	
7. Total valuation adjustment (sum of 4, 5c, 6)	13,896	
8. Total estimated valuation July 1, 2017	4,430,119	
9. Total valuation less valuation adjustment (8 minus 7)	4,416,223	
10. Factor for increase (7 divided by 9)	0.00315	
11. Amount of increase (10 times 3)	+ \$ 197	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 62,891	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	62,891	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 815	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 63,706	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

[illegible]

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.



HARRISON  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,899	124	2,353
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,899</b>	<b>124</b>	<b>2,353</b>
<b>Resources Available:</b>	<b>1,899</b>	<b>124</b>	<b>2,353</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Road	1,899	124	2,353
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,899</b>	<b>124</b>	<b>2,353</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	1,708	124	2,353
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,353
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		0

HARRISON  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1	1,578	1,578
Receipts:			
Ad Valorem Tax	63,588	62,694	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,726	4,204	3,650
Recreational Vehicle Tax	32	7	31
16/20M Vehicle Tax		1,698	672
Commercial Vehicle Tax	52	56	51
Watercraft Tax		11	10
Special Highway/Gasoline Tax	2,672	2,652	2,721
Redemption	4		
Trans from General	1,899		
FEMA	22,228		
Reimbursement for Rock	3,044		
Interest on Idle Funds	194		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>97,439</b>	<b>71,322</b>	<b>7,135</b>
<b>Resources Available:</b>	<b>97,440</b>	<b>72,900</b>	<b>8,713</b>
Expenditures:			
Operations	424	5,000	4,419
Officers Pay	1,884	2,000	2,000
Salaries & Wages	10,478	12,000	12,000
Employee Benefits	4,153	2,822	5,000
Road Maintenance		7,500	5,000
Road Materials	34,360	19,000	29,461
Equipment	15,515	6,000	6,000
Fuel	6,790	10,000	7,000
Insurance	5,938	7,000	6,000
Cash Forward (2018 column)			
Transfer to Special Machinery	16,320		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>95,862</b>	<b>71,322</b>	<b>76,880</b>
Unencumbered Cash Balance Dec 31	1,578	1,578	xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	70,712	71,322	76,880
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	76,880
		Tax Required	68,167
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	68,167

<b>Special Machinery</b>	<b>2016</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	27,256
Transfers from:	
Road Fund	16,320
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>43,576</b>
<b>Total Expenditures</b>	<b>13,077</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>30,499</b>

NOTICE OF BUDGET HEARING

The governing body of  
**HARRISON**  
**NEMAH**

will meet on August 14, 2017 at 7:00 p.m. at Matt Boeckman's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tom Schultejans residence and will be available at this hearing.

**BUDGET SUMMARY**

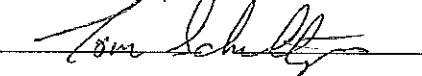
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,899		124		2,353		
Debt Service							
Library							
Road	95,862	17.693	71,322	16.269	76,880	68,167	16.269
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	13,077						
Totals	110,838	17.693	71,446	16.269	79,233	68,167	16.269
Less: Transfers	16,320		0		0		
Net Expenditure	94,518		71,446		79,233		
Total Tax Levied	62,124		62,694		xxxxxxx		
Total Assessed Valuation	3,715,820		4,076,377		4,430,119		
Township Assessed Valuation Only					4,190,013		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	91,544
Total	0	0	91,544

\*Tax rates are expressed in mills.





2018

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Notice of Vote - HARRISON	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2017 Budget	\$ <u>62,694</u>
2018 Budget	\$ <u>68,167</u>
Approved (vote) <u>3</u> to <u>0</u>	

Death Notice  
STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice-Ordinance-Report

In the issue thereof date

Nov. 15

2017

Second insertion thereof in the issue thereof date

Nov. 15

2017

Third insertion thereof in the issue thereof date

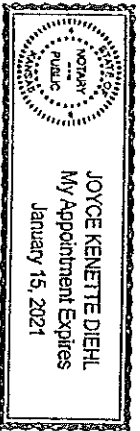
Nov. 15

2017

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 22.50

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl  
This 14 day of Nov, 2017



My commission expires on the 15<sup>th</sup> day of January, 2021

Joyce Kenette Diehl

Affidavit and proof of publication examined, approved and filed the      day of     , 2017

Notice of Vote - HARRISON	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2017 Budget	\$ <u>62,694</u>
2018 Budget	\$ <u>68,167</u>
Approved (vote) <u>3</u> to <u>0</u>	

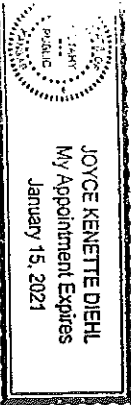
Death Notice  
STATE OF KANSAS  
County of Nemaha

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Beginning with the First insertion of said Notice-Ordinance-Report  
In the issue thereof date August 2, 2017  
Second insertion thereof in the issue thereof date August 2, 2017  
Third insertion thereof in the issue thereof date August 2, 2017

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50  
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl  
This 1 day of August, 2017



My commission expires on the 15th day of January, 2021

Joyce Kenette Diehl

Affidavit and proof of publication examined, approved and filed the \_\_\_ day of \_\_\_, 2017

Notice of Budget Hearing  
The governing body of  
Nemaha Township

will meet on the 14th day of August, 2017, at 7:00 p.m. at Mark Beederman's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of tax levied thereon.

Disputed budget information is available at Tom Schultze's residence and will be available at the hearing.

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. If a tax rate is subject to change depending on the final assessed valuation.

	2016		2017		Proposed Budget 2018		
Fund	Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,859		124		2,353		
Road	95,652	17.693	71,322	16.259	76,890	68,167	16.269
Street Maint	13,077						
Totals	110,838	17.693	71,446	16.259	79,233	68,167	16.269
Less: Transfers	16,320						
Net Expenditure	94,518		71,446		79,233		
Total Tax Levied	62,124		62,694				
Assessed Valuation:							
Township					4,190,013		
City					240,106		
Total	3,715,820		4,078,377		4,430,119		
Outstanding Indebtedness							
Jan. 1	2015		2016		2017		
G.O. Bonds							
Non-Fund Vitrinal							
Lease Pay Princ					91,544		
Total					91,544		
*Tax rates are expressed in mills.							

Tom Schultze's  
Township Officer